

CC	School Finance Update School	2016/17 Balances			2017/18 Balances		
		Revenue	Capital	Total 2016/17	Revenue	Capital	Total 2017/18
301401	WESTFIELD NURSERY SCHOOL	29,337	569	29,906	24,883	5,557	30,440
301101	WILLOW NURSERY SCHOOL	238,369	16,387	254,756	71,167	21,043	92,210
2 Total Nurseries		267,706	16,954	284,660	96,050	26,600	122,650
611401	ASHTON ST PETERS - VA LOWER SCHOOL	40,506	0	40,506	47,572	0	47,572
610801	ASPLEY GUISE LOWER SCHOOL	125,694	5,192	130,886	114,247	10,756	125,003
613501	BEAUDESERT LOWER SCHOOL	278,930	11,599	290,529	231,205	1,433	232,638
603201	CAMPTON LOWER SCHOOL	51,810	1	51,811	71,226	5,395	76,621
603401	CHALTON LOWER SCHOOL	177,354	0	177,354	215,722	471	216,193
606901	CHURCH END LOWER SCHOOL	400,784	-0	400,784	419,398	0	419,398
613801	CLIPSTONE BROOK LOWER SCHOOL	-42,648	19,830	-22,818	-58,427	6,331	-52,096
605701	DERWENT LOWER SCHOOL	43,492	5,238	48,729	30,764	0	30,764
613701	DOVERY DOWN LOWER SCHOOL	78,489	1	78,490	72,964	0	72,964
604301	DUNTON LOWER SCHOOL	91,266	310,687	401,953	32,307	0	32,307
604601	EVERTON LOWER SCHOOL	36,061	4,376	40,437	6,158	2,262	8,420
615601	FAIRFIELD LOWER SCHOOL	188,562	35,288	223,850	97,426	87,630	185,056
604801	FLITWICK LOWER SCHOOL	154,392	15,365	169,757	120,506	10,369	130,875
613901	GREENLEAS LOWER SCHOOL	114,897	13,082	127,979	106,039	10,584	116,623
612701	HAWTHORN PARK LOWER SCHOOL	227,415	-0	227,415	291,667	0	291,667
605601	HAYNES LOWER SCHOOL	52,230	426	52,656	84,570	2,727	87,297
613801	HEATHWOOD LOWER SCHOOL	54,015	4,022	58,037	85,381	5,946	91,327
612601	HOCKLIFFE LOWER SCHOOL	22,552	-1	22,551	26,534	0	26,534
605901	HOUGHTON CONQUEST LOWER SCHOOL	41,916	10,760	52,676	43,316	16,081	59,397
612801	HOUGHTON REGIS LOWER SCHOOL	104,533	1	104,534	246,183	0	246,183
613301	HUSBORNE CRAWLEY LOWER SCHOOL	8,611	818	9,429	39,913	5,537	45,450
611801	ICKNIELD LOWER SCHOOL	140,405	2,046	142,451	234,969	2,046	237,015
615401	JOHN DONNE LOWER SCHOOL	9,503	0	9,503	11,325	0	11,325
604901	KINGSMOOR LOWER SCHOOL	51,031	1	51,032	56,979	6,031	63,010
608401	LABURNUM LOWER SCHOOL	62,388	5,132	67,521	67,868	6,122	73,990
602601	LAWNSIDE LOWER SCHOOL	79,580	0	79,580	52,578	1,251	53,829
614001	LEEDON LOWER SCHOOL	34,423	0	34,423	-12,616	7,524	-5,092
614401	LINSLADE LOWER SCHOOL	51,929	6,446	58,375	818	0	818
615101	MAPLE TREE LOWER SCHOOL	46,107	2,399	48,506	-20,920	6,352	-14,568
614101	MARY BASSETT LOWER SCHOOL	119,488	14,263	133,751	85,248	5,000	90,248
607101	MAULDEN LOWER SCHOOL	71,855	0	71,855	80,512	5,839	86,351
607401	MOGGERHANGER LOWER SCHOOL	-8,949	5,731	-3,218	3,173	7,325	10,498
607501	NORTHILL LOWER SCHOOL	4,459	0	4,459	25,728	0	25,728
607801	POTTON LOWER SCHOOL	22,747	-0	22,747	13,110	2,760	15,870
614201	PULFORDS LOWER SCHOOL	-45,080	0	-45,080	-7,593	0	-7,593
600701	RAMSEY MANOR LOWER SCHOOL	205,634	14,095	219,728	119,815	1,161	120,976
614601	RIDGEMONT LOWER SCHOOL	46,162	6,064	52,226	41,418	9,525	50,943
608501	ROBERT PEEL LOWER SCHOOL	111,613	85,674	197,287	79,288	27,477	106,765
609401	ROECROFT LOWER SCHOOL	279,612	7,289	286,901	290,218	1,945	292,163
600501	RUSSELL LOWER SCHOOL	180,475	-1	180,474	186,550	7,330	193,880
608801	SHEFFORD LOWER SCHOOL	229,032	9,395	238,427	177,955	8,074	186,029
607001	SHELTON LOWER SCHOOL	31,692	7,410	39,102	-8,788	12,144	3,356
608901	SHILLINGTON LOWER SCHOOL	96,723	0	96,723	87,938	0	87,938
609101	SILSOE LOWER SCHOOL	66,832	8,180	75,012	64,502	9,655	74,157
611101	SLIP END LOWER SCHOOL	68,172	0	68,172	123,137	2,781	125,918
614501	SOUTHCOTT LOWER SCHOOL	206,524	2,432	208,956	174,073	7,665	181,738
609201	SOUTHILL LOWER SCHOOL	14,205	3,011	17,216	40,627	7,767	48,394
602701	ST ANDREWS LOWER SCHOOL	297,954	19,843	317,797	136,441	18,497	154,938
614301	ST GEORGES LOWER SCHOOL	43,824	6,816	50,640	131,164	3,419	134,583
612501	ST LEONARDS VA LOWER SCHOOL	27,318	0	27,318	15,075	0	15,075
603701	ST MARYS LOWER SCHOOL (CLOPHILL)	72,484	0	72,484	73,600	0	73,600
608601	ST SWITHUNS LOWER SCHOOL	199,194	7,595	206,789	162,646	0	162,646
614701	STANBRIDGE LOWER SCHOOL	13,332	34	13,366	18,914	2,014	20,928
606801	STONDON LOWER SCHOOL	50,773	0	50,773	54,471	5,631	60,102
614801	STUDHAM LOWER SCHOOL	47,075	14,261	61,336	40,150	1,792	41,942
609701	SUTTON VA LOWER SCHOOL	51,868	0	51,868	50,388	0	50,388
610901	SWALLOWFIELD LOWER SCHOOL	63,842	5,560	69,402	24,920	0	24,920
605001	TEMPLEFIELD LOWER SCHOOL	97,956	21	97,977	144,666	7,146	151,812
606701	THOMAS JOHNSON LOWER SCHOOL	29,359	5,114	34,473	29,287	10,080	39,367
613001	THORNHILL LOWER SCHOOL	89,581	26,888	116,469	14,472	5,113	19,585
612901	TITHE FARM LOWER SCHOOL	250,603	19,831	270,434	18,021	0	18,021
612301	WATLING LOWER SCHOOL	-41,839	1,514	-40,325	-37,293	7,854	-29,439
610101	WESTONING LOWER SCHOOL	140,604	-13,921	126,684	119,162	-8,570	110,592
615001	WOBURN LOWER SCHOOL	94,674	4,721	99,395	82,784	9,412	92,196
610601	WRESTLINGWORTH LOWER SCHOOL	33,498	4,669	38,167	46,886	6,940	53,826
66 Total Loweres		5,989,524	719,197	6,708,721	5,418,337	380,624	5,798,961
704301	CADDINGTON VILLAGE SCHOOL	255,653	18,480	274,133	151,670	8,019	159,689
701301	EDWARD PEAKE MIDDLE SCHOOL	116,654	0	116,654	95,320	44,015	139,335
704001	LEIGHTON MIDDLE SCHOOL	220,157	95,087	315,244	211,311	56,574	267,885
702901	PARKFIELDS MIDDLE SCHOOL	175,988	68,275	244,263	57,418	48,461	105,879
702401	POTTON MIDDLE SCHOOL	128,066	12,828	140,894	65,832	13,901	79,733
5 Total Middles		896,518	194,670	1,091,188	581,551	170,970	752,521
800901	SANDY UPPER SCHOOL	-72,512	15,960	-56,552	-248,337	1,236	-247,101
1 Total Uppers		-72,512	15,960	-56,552	-248,337	1,236	-247,101
900501	CHILTERN SCHOOL	1,277,746	0	1,277,746	659,753	0	659,753
900301	IVEL VALLEY SPECIAL SCHOOL	415,844	34	415,878	527,339	9,468	536,807
2 Total Specials		1,693,590	34	1,693,624	1,187,092	9,468	1,196,560
Maintained		8,774,826	946,814	9,721,640	7,034,693	588,898	7,623,591